903825

RESOLUTION NO. 2022-10-222

RESOLUTION APPROVING AND ADJUSTING FISCAL YEAR 2022 FINAL BUDGET FOR NEZ PERCE COUNTY, A SUBDIVISION OF THE STATE OF IDAHO, AND FURTHER PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Board of County Commissioners are authorized to make an appropriation from the general reserve in the event of unforeseen contingencies arising, which could not reasonably have been foreseen at the time of the budget and there shall be no increase in anticipated property taxes to meet the unforeseen contingencies pursuant to Idaho Code Section 31-1605 by resolution of the Board; and

WHEREAS, the Nez Perce County Commissioners have reason to believe that the line item in the Coroner Department in the Current Expense Fund referred to as Overtime Line Item 01.12.410.00 lacks the funds necessary to meet their responsibilities for the fiscal year ending September 30, 2022 due to unforeseen overtime requests in the amount of $11.00; and

WHEREAS, the Nez Perce County Commissioners have reason to believe that the line item in the Personnel Department in the Current Expense Fund referred to as Overtime Line Item 01.14.410.00 lacks the funds necessary to meet their responsibilities for the fiscal year ending September 30, 2022 due to unforeseen overtime requests in the amount of $662.00; and

WHEREAS, the Nez Perce County Commissioners have reason to believe that the line item in the Charity Department in the Charity Fund referred to as Contracts - Ambulance Line Item 05.01.510.20 lacks the funds necessary to meet their responsibilities for the fiscal year ending September 30, 2022 due to unforeseen increases in ambulance service call requests in the amount of $1,225.00; and

WHEREAS, the Nez Perce County Commissioners have reason to believe that the line item in the Public Defense Department in the Charity Fund referred to as Emergency Expense Line Item 05.04.528.00 lacks the funds necessary to meet their responsibilities for the fiscal year ending September 30, 2022 due to unforeseen emergency requests in the amount of $217,594.00.

Instrument # 903825
NEZ PERCE COUNTY
10-27-2022 12:54:09 PM No. of Pages: 2
Recorded for : NEZ PERCE COUNTY COMM
PATTY WEEKS Fee: 0.00
Ex-Officio Recorder Deputy A Lewis
Index to: RESOLUTIONS

903825

NOW, THEREFORE, BE IT AND IT IS HEREBY RESOLVED THAT:

Section 1: Pursuant to Idaho Code Section 31-1605, the Board of County Commissioners hereby approve the budget increase from the respective fund balances as follows:

$ 11.00 from Current Expense fund balance to expense line item 01.12.410.00
$ 662.00 from Current Expense fund balance to expense line item 01.14.410.00
$ 1,225.00 from Charity fund balance to expense line item 05.01.510.20
$ 217,594.00 from Charity fund balance to expense line item 05.04.528.00

Section 2: That the Board of County Commissioners, the Nez Perce County Treasurer, and the Nez Perce County Auditor are hereby authorized to approve said expenditures and to issue warrants for payment of said expenditures.

Section 3: This resolution shall take effect and be in force nunc pro tunc to September 30, 2022.

This resolution is duly approved and adopted by the Board of Nez Perce County Commissioners on the 25th day of October, 2022, nunc pro tunc to September 30, 2022.

BOARD OF COUNTY COMMISSIONERS
Nez Perce County, Idaho

BY: _____
DOUGLAS A. ZENNER, Chairman
Nez Perce County Commissioner

EXCUSED

DON H. BECK JR., Member
Nez Perce County Commissioner

DOUGLAS W. HAVENS, Member
Nez Perce County Commissioner

ATTEST:

PATTY O. WEEKS
Clerk, Nez Perce County, Idaho